



• APTIV •

Business Analyst (m/f/d)

Position Summary

As a Business Analyst, you will play a key role in timely financial analysis, forecasting, budgeting, business planning, as well as project controlling in terms of capital spending and Engineering.

To us nothing is impossible, you will have autonomy to explore your curiosity, having fun and celebrating success along the way.

The vacancy is to be positioned in **Skopje - Macedonia**, and will report to the **Finance Leader**.

Tasks:

- Accurate and timely financial analysis, forecasting, budgeting, business planning.
- Cost Center controlling in terms of variance and reconciliation to Management Reporting Format for Run Rate reviews.
- Project Controlling in terms of capital spending and Engineering Preparation of Accounts Receivable process and follow up, accrual reports, Capex and management reports, charge and sales invoices with all data.
- Analysis of deviations arising during the preparation of reports.
- Maintenance and development of process management tools – advanced excel functions.
- Coordinating the process of monthly redistribution of costs to related entities.

Your Background:

- You got Bachelor's degree in Finance or other similar academic.
- You have minimum 2 years of experience in Finance department and knowledge of cost controlling.
- You have knowledge of SAP system and you are able to communicate effectively & professionally with all levels and areas of business.
- You have strong accounting and financial skills (accounts payable, costing, budgeting).
- You are fluent in English (written and spoken).
- You have excellent knowledge of MS Office Package.
- You are Curious: Explore your curiosity, challenging the status quo.
- You are Strategic: Plan ahead adopting future intelligence to break down barriers.
- You are team worker!

Aptiv Rewards & Advantages

- Learning, professional growth and development in a world recognized international environment
- Access to internal & external training, coaching & certifications
- Recognition for innovation and excellence
- Opportunities to give back to the community
- Meaningful work that makes a difference in the world
- Organized transport and food
- Social activities and programs